

## **WOODCREEK MUD FINANCIAL SUMMARY**

### **BUDGET INFORMATION**

Change in the District's Revenue from 2020 to 2021: \$43,669; 4.25%

Change in the District's Expenses from 2020 to 2021: \$26,683; 3.20%

The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and current year:

- 2019: \$248,938
- 2020: \$348,553
- 2021: \$367,797

The amount of property tax revenue budgeted for debt service for the preceding two years and current year:

- 2019: \$719,175
- 2020: \$680,152
- 2021: \$693,378

### **TAX INFORMATION**

Adopted 2019 Tax Rate (per \$100 of assessed valuation)- Total \$0.50  
Maintenance & Operations: \$0.17  
Debt Service: \$0.33

Adopted 2020 Tax Rate (per \$100 of assessed valuation)- Total \$0.49  
Maintenance & Operations: \$0.17  
Debt Service: \$0.32

Adopted 2021 Tax Rate (per \$100 of assessed valuation)- Total \$0.49  
Maintenance & Operations: \$0.17  
Debt Service: \$0.32